

Capital & Special Revenue Projects 2022/23
P&R Agenda Item 7

Project <u>Parks & Recreation</u>		OSS Ref	Capital 2022/23	Revenue 2022/23	EMR 2022/23	Comments
Woodgreen Pitches - take over from WODC	P&R	SP1/SP2/S P3		0		Officers WODC/OCC & WGS trying to amend legal agreement fund existing budgets
MUGAs - line marking	P&R			0	3000	EMR play area renewals
Leys Recreation Ground - Splashpark groundworks	P&R	IS1/PO6		0	9000	materials turf/bark fund from EMR
Leys Recreation Ground Masterplan - Professional Fees	P&R			10000		
King Georges Field - path behind MUGA + Toiles/Storage	P&R	LP2	0			Only if Grant Funding available from FA low priority
Lake - Improvements for Anglers	P&R		5000			
Leys Recreation- sewerage/redevelopment pavilion etc	P&R	SP7/SP8/I S6	25000			Part of OSS Action plan - Master Plan for the Leys Recreation Ground
Quarry Road Play Area = install a piece of play equipment	P&R	IS1/PO6	5000			Additional £5k Part of OSS Action plan to review the play areas and come up with management plan
Skate Park	P&R	IS2	50000			Additional? Hold £52K low priority
Splash Park Replacement Fund -	P&R		10000			Due to be replaced 2025 Reduce cont to EMR 22/23
Take over Bowls Irrigation System	P&R	PO1	0			Removed
West Witney Tennis Courts - colour coating/line marking	P&R		0			Terms of historic agreement £10k Fund from S106
			95000	10000	12000	